

## TEN-YEAR HISTORY OF COUNTY GOVERNMENT WORKYEARS BY FUNCTION

FUNCTION	APPROVED FY93	APPROVED FY94	APPROVED FY95**	APPROVED FY96	APPROVED FY97	APPROVED FY98	APPROVED FY99	APPROVED FY00	APPROVED FY01	APPROVED FY02
General Government	738.8	724.7	694.9	653.5	509.8	527.6	562.5	585.2	631.8	664.7
Public Safety	2,640.6	2,659.3	2,698.3	2,703.1	2,637.0	2,718.8	2,823.6	2,902.1	3,027.1	3,123.0
Public Works & Transportation	1,216.0	1,195.4	1,043.6	1,133.8	1,285.5	1,271.8	1,316.5	1,348.2	1,388.3	1,423.3
Health & Human Services	1,278.1	1,311.1	1,374.6	1,313.3	1,278.8	1,247.0	1,248.1	1,281.2	1,370.2	1,402.6
Culture & Recreation	736.2	723.1	734.3	742.9	758.1	771.2	809.6	847.3	880.0	865.5
Community Development & Housing	100.5	99.0	101.8	54.5	111.5	282.4	287.1	296.8	310.2	315.8
Environment	253.7	254.4	256.5	169.2	162.1	34.1	33.6	36.8	36.9	38.8
Nondepartmental Accounts	0.0	(21.2)	2.0	2.0	0.0	1.0	21.6	20.3	1.0	1.4
Liquor Control	268.5	242.0	235.8	232.0	236.5	236.5	255.3	268.7	273.9	274.1
Subtotal	7,232.4	7,187.8	7,141.8	7,004.3	6,979.3	7,090.4	7,357.9	7,586.6	7,919.4	8,109.2
Plus Council & Judicial Offices*	353.0	359.3	360.3	367.4	361.0	367.1	386.8	397.0	436.5	444.0
<b>TOTAL COUNTY GOVERNMENT</b>	<b>7,585.4</b>	<b>7,547.1</b>	<b>7,502.1</b>	<b>7,371.7</b>	<b>7,340.3</b>	<b>7,457.5</b>	<b>7,744.7</b>	<b>7,983.6</b>	<b>8,355.9</b>	<b>8,553.2</b>

## GOVERNMENT WORKERS PER 1000 POPULATION

General Government	0.9	0.9	0.9	0.8	0.6	0.6	0.7	0.7	0.7	0.8
Public Safety	3.3	3.3	3.3	3.3	3.2	3.2	3.3	3.4	3.5	3.6
Public Works & Transportation	1.5	1.5	1.3	1.4	1.6	1.5	1.6	1.6	1.6	1.6
Health & Human Services	1.6	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.6	1.6
Culture & Recreation	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0
Community Development & Housing	0.1	0.1	0.1	0.1	0.1	0.3	0.3	0.3	0.4	0.4
Environment	0.3	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Nondepartmental Accounts	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Liquor Control	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Total County-Less Elective Offices	9.2	9.0	8.8	8.6	8.4	8.5	8.7	8.9	9.1	9.2
Plus Council & Judicial Offices*	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
<b>TOTAL COUNTY GOVERNMENT</b>	<b>9.6</b>	<b>9.5</b>	<b>9.3</b>	<b>9.0</b>	<b>8.9</b>	<b>8.9</b>	<b>9.2</b>	<b>9.3</b>	<b>9.6</b>	<b>9.8</b>

Population	789,000	798,000	810,000	819,000	828,000	837,000	846,000	855,000	866,000	877,000
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Historical Workyears reflect the Original Approved Budget

\* Includes officials and staff of offices headed by elected officials

\*\* Beginning in FY95, CIP workyears are no longer included in the County Government operating budget display.